

Preschool Development Grant Birth to Five (PDG B-5)

December 2023 Dashboard

Big Goals & Key Activities

Expand Access to High-Quality Programs & Services

Strategic Plan

Workforce Development

Unify Local Coordinating Efforts

Community Leaders

Parent Advisory Council (PAC)

Align Quality Vision & Supports

Quality Assurance Report (QAR)

Kindergarten Entry Assessment (KEA)

Modernize Systems

Early Childhood Integrated Data System (ECIDS)

Missouri Professional Development System (MOPD)

On Time

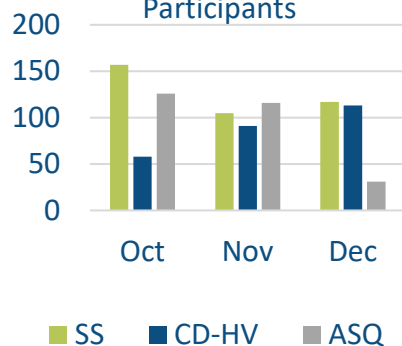
Slight
Delays

Significant
Delays

12,108

Stakeholders received the Childhood Connections e-newsletter

Second Steps, Conscious Discipline for Home Visitors, & ASQ Training Participants



Budget Status: 100% Obligated

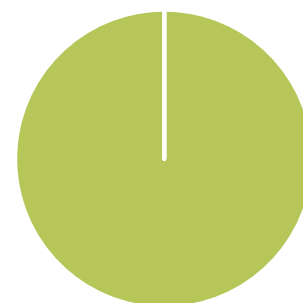
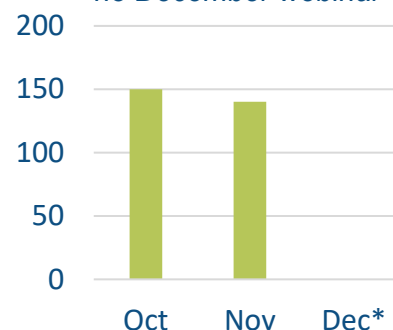
The entire grant for \$19,504,659.25 is obligated (i.e., all vendors and scope of work identified)

Data as of December 31, 2023

Key Stakeholder Engagement Activities

- Held webinars with providers and other stakeholders to prepare for the new child care data system
- Met with local partners to brainstorm ways to engage more stakeholders in the childhood community leader work

OOC Webinar Attendance
**no December webinar*



■ Obligated ■ Unobligated

Accomplishments & Newsworthy Events

- Posted 2023 Accomplishments of the Office of Childhood (OOC)
- Attended the national PDG B-5 Annual Convening alongside over 20 other states
- Facilitated multiple customer journey mapping activities with OOC staff
- Continued updating OOC webpages to make them more user-friendly
- Disseminated retention grants to home visitors
- Assisted with launching the child care data system and call center to support families using the new system

Progress Notes

Strategic Plan: Drafted 2024 action items

Workforce Development: Drafted 2023 workforce report

Community Leaders: Developed a branding guide for childhood community leaders to use across the state

PAC: Developed a plan to establish new regional sites. Established a meeting cycle for the state and regional PACs

QAR: Planned 2024 activities

KEA: Continued planning 2024 activities

ECIDS: Completed testing for the public facing dashboard

MOPD: Continued to train call center vendor that is supporting professionals who use MOPD